

Budget and Programme	For the year 2025-26	Rs. in crores
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	Remarks/URL Link
2.1.1	Total Budget for the Public Authority	Rs. 90.00 Crore
2.1.2	Budget for each agency and plan & programme	---
2.1.3	Proposed Expenditures	Rs. 90.00 Crore
2.1.4	Revised Budget for each agency, if any	Rs. 83.59 Crore
2.1.5	Report on disbursements made and place where the related reports are available	Rs. 78.53 Crore